

NCWPDR Budget Request for the Health Fair

Proposed Budget

3/15/18

Category	Description	Vendor	Qty	Cost	NCWPDR Aprv
Advertising	Banners	GotPrint.com	4	\$ 600.00	
Advertising	Save the Date Flyers	GotPrint.com	1500	\$ 150.00	
Advertising	Event Flyer with Vendor List	GotPrint.com	2500	\$ 250.00	
Advertising	Posters (18x24)	GotPrint.com	4	\$ 75.00	
Advertising	Ad in the Argonaut	Half Page	1	\$ 775.00	
Advertising	Total			\$ 1,850.00	
Entertainment	Music	Volunteer		\$ -	
Tee Shirts	For Volunteers	Ref: Meals on Wheels	20	\$ 250.00	
Promotional	Photographer	Kathy cooley		\$ -	
	Total			\$ 250.00	
	Grand Total			\$ 2,100.00	
City of LA Dept of Parks and Recreation					
Facilities	Park Permit	Provided by Park Service		\$ -	
Facilities	Park Cleaning Services	Provided by Park Service		\$ -	
Facilities	Stage	Provided by Park Service		\$ -	
Facilities	Pop Up Canopies	Provided by Park Service		\$ -	
Facilities	Tables and Chairs	Provided by Park Service		\$ -	
Facilities	Total				
Del Rey Council Budget Approved					
Refreshments	Yogurtland	Del Rey Council		\$ 1,000.00	
Refreshments	Subway	Del Rey Council		\$ 650.00	
Refreshments	Main Dish #1	Del Rey Council		\$ 1,000.00	
Refreshments	Water	Del Rey Council		\$ 200.00	
Refreshments	Disposable utensils	Del Rey Council		\$ 555.00	
Refreshments	Total			\$ 3,405.00	