

	<b>Neighborhood Council of Westchester / Playa</b>	
	<b>Budget for Fiscal Year 2019-2020</b>	
<b>Code</b>	<b>Category</b>	<b>2019-20 Budget</b>
	<b>ANNUAL ALLOCATION</b>	42,000
	<b>CARRYOVER</b>	3,550
	<b>TOTAL BUDGET</b>	<b>45,550</b>
<b>EXPENSES</b>		
	<b>100 Operations</b>	
AUD	Audio and Visual Services	
EDU	Training and Board Retreat	1,000
FAC	Facilities Related and Space Rental	
MIS	Miscellaneous Expense	500
OFF	Office Equipment and Supplies	100
POS	Postage	300
TAC	Temporary Staff	-
TRL	Translation and Transcription	-
	Sub Total	<b>1,900</b>
	<b>200 Outreach</b>	
ADV	Advertising	500
EVE	Event Expense / Food & Refreshments	8,500
MEE	Meeting Expense	-
NEW	Newsletter Expense	10,500
WEB	Website Maintenance/Enhancement/Creation/Support	6,300
	Sub Total	<b>25,800</b>
	<b>300 Community Improvement</b>	
CIP	Community Improvement Project	1,000
	Sub Total	<b>1,000</b>
	<b>400 Neighborhood Purpose Grants</b>	
GRT	Neighborhood Purpose Grant	16,850
	Sub Total	<b>16,850</b>
	<b>Grand Total</b>	<b>45,550</b>

MONTHLY RECURRING CHARGES - OUTREACH	-
HOMETOWN NEWS	875
MAILCHIMP	30
MOORE BUSINESS RESULTS	400