

Neighborhood Council Westchester / Playa																	
Budget for Fiscal Year 2018-2019)																	
	Code	Category	Budget	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Actual	Available
100 Operations																	
	AUD																
	EDU		1,000													-	1,000
	FAC															-	
	MIS		500				462									462	38
	OFF		100													-	100
	POS		300													-	300
	TAC															-	
	TRL															-	
		Sub-total	1,900														
200 Outreach																	
	ADV		500													-	500
	EVE		8,500							1346						1,346	7,154
	MEE															-	
	NEW		10,500	875	875	875	875	875	875	875						6,125	4,375
	WEB		1,500	25	120	25	30	1098	30	30						1,358	142
		Sub-total	21,000														
300 Community Improv																	
	CIP		1,000		1080											1,080	(80)
400 Grants																	
	GRT		13,100					5500								5,500	7,600
500 Elections																	
	ELE		5,000													-	5,000
		Grand-total	42,000	900	2075	900	1,367	7473	905	2251	0	0	0	0	0	15,871	26,129